



**MSAD 75 School Department
 High School Construction Project**

PDT Architects PA

Grades 9-12

September 30, 2019

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL
A CONSTRUCTION			
1 GC Construction Contract	<u>\$41,275,668</u>	<u>\$5,555,225</u>	<u>\$46,830,893</u>
Subtotal	\$41,275,668	\$5,555,225	\$46,830,893
B ADMINISTRATIVE COST & RESERVE			
2 Land Purchase and Related Costs	\$0	\$0	\$0
3 Moveable Equipment	\$2,889,685	\$333,611	\$3,223,296
4 Advertising and Legal	\$84,131	\$0	\$84,131
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$1,270,942	\$471,737	\$1,742,679
7 Project Contingency	<u>\$2,035,785</u>	<u>\$277,149</u>	<u>\$2,312,934</u>
Subtotal	\$6,330,543	\$1,082,497	\$7,413,040
C FEES AND SERVICES			
8 Architect / Engineer Basic Services	\$2,785,995	\$361,757	\$3,147,752
9 Architect / Engineer Additional Services	\$186,424	\$62,032	\$248,456
10 Architect / Engineer Reimbursables	\$18,454	\$2,000	\$20,454
11 Site Selection	\$51,963	\$0	\$51,963
12 Permitting & Approvals	\$57,181	\$1,600	\$58,781
13 Survey and Soils	\$105,349	\$0	\$105,349
14 Construction Testing	\$485,920	\$0	\$485,920
15 Project Coordination	\$81,582	\$9,418	\$91,000
16 Clerk of the Works	\$265,723	\$30,677	\$296,400
17 Commissioning	\$140,567	\$112,673	\$253,240
18 Other Professional Services	<u>\$224,366</u>	\$0	<u>\$224,366</u>
Subtotal	\$4,403,524	\$580,157	\$4,983,681
D TOTAL PROJECT COST	\$52,009,735	\$7,217,879	\$59,227,614
E Grants and Gifts	\$0	\$360,532	\$360,532
F Final Bond Amounts	\$52,009,735	\$6,857,347	\$58,867,082