

MSAD 75 Mt. Ararat HS
UNFUNDED PROJECT COSTS
 August 11, 2016

PRIORITY
 R = LOW
 Y = MEDIUM
 G = HIGH

	GROUP 1			GROUP 2			GROUP 3			PUBLIC TOTALS			Weighted Score
	R	Y	G	R	Y	G	R	Y	G	R	Y	G	
ATHLETICS													
Additional gym space-5,000 s.f.	1	0	20	0	2	9	3	5	8	4	7	37	210
Synthetic turf competition field	11	7	5	6	4	4	13	1	2	30	12	11	121
New bleachers w/press box-500	1	7	6	2	4	3	10	1	3	13	12	12	109
Baseball field dugouts	3	3	8	2	3	3	10	2	4	15	8	15	114
Baseball field scoreboard	5	1	7	1	2	2	10	1	5	16	4	14	98
Competition field scoreboard	2	1	8	0	1	8	6	0	5	8	2	21	119
Second scoreboard at expanded gym	3	3	5	7	2	2	8	2	3	18	7	10	92
Concession building and spectator toilets	1	1	11	1	3	8	6	2	3	8	6	22	148
Field sprinkler systems (4 @ \$18,000)	7	1	5	0	8	3	8	2	3	15	11	11	103
Additional parking @ comp. field \$500,000-\$650,000	4	0	13	2	6	5	4	5	4	10	11	22	153
HIGH PERFORMANCE													
Geothermal and geoexchange	3	0	17	2	0	12	1	3	13	6	3	42	225
Solar hot water system	0	0	14	1	1	11	0	1	12	1	2	37	192
Photovoltaic roof structure	0	2	14	1	3	9	0	2	9	1	7	32	182
Reserve funding for Cx/Clerk/QA-QC	1	3	10	0	2	6	0	6	5	1	11	21	139
Additional wall insulation	0	1	14	0	1	11	0	5	11	0	7	36	201
Additional roof insulation	0	0	16	0	1	12	0	2	12	0	3	40	209
Triple glazed windows	1	2	14	1	2	10	0	2	8	2	6	32	180
Emergency generator	4	4	9	4	3	3	0	6	8	8	13	20	147
Snow-melt system at five major entry points	4	6	11	0	5	6	1	6	7	5	17	24	176
ACADEMIC & BUILDING													
Ten additional classrooms for each teacher	2	1	17	5	0	10	4	5	10	11	6	37	214
Five additional classrooms	1	3	6	4	0	0	4	2	3	9	5	9	69
One additional science classroom	0	1	13	1	3	7	4	3	7	5	7	27	161
Additional 100 seats	2	4	11	1	4	8	6	2	7	9	10	26	169
Four student study alcoves-4@200 s.f.=800 s.f.	4	5	5	0	3	6	5	1	9	9	9	20	136
Sports bag rooms-100 s.f.	2	8	8	0	5	7	6	2	6	8	15	21	158
Exterior teaching aprons - 4 @ 1,000 s.f.	0	13	1	0	1	9	2	5	5	2	19	15	134
Flat screens w/graphic interface for energy display, school notices, weather, etc.	0	7	6	7	3	1	3	3	10	10	13	17	134
Digital street sign	2	8	6	3	2	10	3	4	10	8	14	26	180

Weighted Scores:
 R = 1
 Y = 3
 G = 5

	BUILDING COMMITTEE			Weighted Score
	R	Y	G	
	0	0	9	45
	0	1	8	43
	1	6	1	24
	0	3	6	39
	0	6	3	33
	0	1	7	38
	0	5	2	25
	0	1	7	36
	1	6	1	24
	-	-	-	
	0	0	9	45
	0	4	5	37
	0	2	6	36
	0	3	6	39
	0	4	6	42
	0	0	7	35
	0	3	6	39
	1	3	4	30
	0	3	7	44
	0	1	4	23
	0	0	6	30
	0	1	7	38
	5	3	1	19
	0	7	1	26
	1	2	4	27
	2	7	0	23
	0	2	7	41
	1	5	3	31

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	R	Y	G	
	0	0	9	45
	1	6	1	24
	—	—	—	
	0	0	9	45
	0	4	5	37
	0	2	6	36
	0	3	6	39
	0	4	6	42
	0	0	7	35
	0	3	6	39
	1	3	4	30
	0	3	7	44
	0	1	4	23
	0	0	6	30
	0	1	7	38
	5	3	1	19
	0	7	1	26
	1	2	4	27
	2	7	0	23

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PUBLIC PRIORITY LIST

- 1 Geothermal exchange
- 2 Ten additional classrooms for each teacher
- 3 Additional gym space - 5,000 s.f.
- 4 Additional roof insulation
- 5 Additional wall insulation
- 6 Solar hot water system
- 7 Photovoltaic roof structure
- 8 Triple glazed windows
- 9 Snow-melt system at five major entry points
- 10 Additional 100 seats at Forum
- 11 One additional science classroom
- 12 Sports bag rooms - 100 s.f.
- 13 Additional parking @ comp. field
- 14 Emergency generator
- 15 Reserve funding for Cx / Clerk / QA/QC
- 16 Four student study alcoves
- 17 Exterior teaching aprons - 4 @ 1,000 s.f.
- 18 Field sprinkler systems - 4 @ \$18,000
- 19 Five additional classrooms

BUILDING COMMITTEE PRIORITY LIST

- 1 Additional gym space - 5,000 s.f.
- 1 Geothermal exchange
- 3 Snow-melt system at five major entry points
- 4 Additional wall insulation
- 5 Reserve funding for Cx / Clerk / QA/QC
- 5 Triple glazed windows
- 7 One additional science classroom
- 8 Solar hot water system
- 9 Photovoltaic roof structure
- 10 Additional roof insulation
- 11 Emergency generator
- 11 Five additional classrooms
- 13 Sports bag rooms - 100 s.f.
- 14 Four student study alcoves
- 15 Field Sprinkler systems
- 16 Ten additional classrooms for each teacher
- 16 Exterior teaching aprons
- 18 Additional 100 Forum seats