

Additional Item	State Share of Cost	Local Share of Cost	State Share of Soft Costs	Local Share of Soft Costs	Notes	Committee Votes	
						In Favor of Local Share	In Favor of Fundraising
Additional Gymnasium Space (5,635 s.f.)	\$ -	\$ 1,433,045	\$ -	\$ 293,000	2000 s.f. of additional gym is included in base budget	11/11	
7 additional general classrooms	\$ 467,000	\$ 1,389,670	\$ 98,070	\$ 291,830	state will pay for 2000 s.f. to achieve 185 s.f. / student; 750 students	11/11	
1 additional science classroom	\$ -	\$ 238,800	\$ -	\$ 50,148		11/11	
Concession Building with Spectator Toilets	\$ 190,255	\$ 141,385	\$ 39,954	\$ 29,690	state has agreed to pay for shell and utilities in-kind	11/11	
300 s.f. concession near gymnasium	\$ -	\$ 70,050	\$ -	\$ 14,710		11/11	
competition field scoreboard	\$ -	\$ 40,000	\$ -	\$ 8,400		4/11	7/11
additional parking at competition field (72 spaces)	\$ -	\$ 345,600	\$ -	\$ 72,450		11/11	
500 new bleachers and press box	\$ -	\$ 170,000	\$ -	\$ 35,700		10/11	1/11
field sprinkler system (competition field)	\$ -	\$ 36,000	\$ -	\$ 7,560		9/10	
flat screens with graphic interface	\$ -	\$ 25,000	\$ -	\$ 5,250		11/11	
geothermal / geo-exchange	\$ 550,000	\$ 550,000	\$ 115,500	\$ 115,500	State will split geothermal costs 50/50	11/11	
increased roof structure for future PVs	\$ -	\$ 65,000	\$ -	\$ 13,650		11/11	
additional wall insulation	\$ -	\$ 40,000	\$ -	\$ 8,400	Committee limits these three items to a combined total of \$250,000, pending Energy Model results	11/11	
additional roof insulation	\$ -	\$ 150,765	\$ -	\$ 31,660			
triple glazed windows at office spaces	\$ -	\$ 15,000	\$ -	\$ 3,150			
solar hot water preheat	\$ -	\$ 40,000	\$ -	\$ 8,400		11/11	
snow melt system at (2) entries	\$ -	\$ 50,000	\$ -	\$ 10,500		11/11	
additional commissioning, project oversight, and testing	\$ -	\$ 100,000	\$ -	\$ -	no soft costs for an owner's reserve	11/11	
synthetic turf competition field	\$ -	\$ 784,297	\$ -	\$ 154,560		10/11	(1) abstention
second scoreboard at accessory gym	\$ -	\$ 15,000	\$ -	\$ 3,150		2/11	9/11
baseball field scoreboard	\$ -	\$ 30,000	\$ -	\$ 6,300		3/11	8/11
baseball field dugouts	\$ -	\$ 50,000	\$ -	\$ 10,500		9/11	2/11
indoor ropes course	\$ -	\$ 15,000	\$ -	\$ 3,150			11/11
digital street sign	\$ 15,000	\$ 25,000	\$ 3,150	\$ 5,250	\$15,000 included in base budget for a sign	9/11	1/11
additional 100 fixed seats for Forum	\$ -	\$ 280,500	\$ -	\$ 58,800		1/10	(1) abstention & (8) in favor of deleting
Totals	\$ 1,222,255	\$ 6,100,112	\$ 256,674	\$ 1,241,708			
Total Local Share (hard + soft costs)	\$ 6,881,520						
Total Fundraising Share (hard + soft costs)	\$ 121,000						