

**Initial Estimate – Cost per town of additional \$1 million local increase HS Project**

Municipality	Local Share Increase	Tax Rate Increase	Typical Home	Annual Tax Increase Typical Home	Range over time
Bowdoin	\$7,732	\$0.03	\$178,000	\$5.97	\$5.09 – 6.90
Bowdoinham	\$7065	\$0.03	\$178,000	\$5.36	\$4.56 – 6.19
Harpswell	\$22,459	\$0.01	\$425,000	\$5.34	\$4.55 – 6.17
Topsham	\$21,963	\$0.02	\$182,500	\$4.28	\$3.65 – 4.95
Total/Average	\$59,119	\$0.02	\$274,833	\$5.04	

- Used April 2016 local valuations and typical homes
- Used FY 17 local cost sharing percentages for average typical home, annual increase
- Assume Maine Municipal Bond Bank Financing, using current Brewer Bond 20 years at 0.91% -3.5%, highest payment
- Averaged